

City of Brisbane
Parks and Recreation Commission
Agenda Report

To: Parks & Recreation Commission

From: Noreen Leek, Recreation Manager

Subject: Elite Volleyball Club Proposal

Date: May 15th, 2018

Purpose

Maintain high-quality facilities for community interaction.

Recommendation

Receive proposal from Elite Volleyball Club for the installation of sand volleyball courts at the Mission Blue Recreation Complex.

Background

Elite Volleyball Club approached the City of Brisbane with a proposal (*Attachment A*) to install sand volleyball courts in the vacant lot beyond the Mission Blue ball field at the corner of Mission Blue Drive and Monarch Drive. The intention would be to provide sand volleyball court access thus increasing recreational opportunities for the residents of Brisbane and surrounding communities. The Club would pay for construction costs in exchange for priority use.

Discussion

Currently, there are only two publicly accessible sand volleyball courts in the area; Mission Bay San Francisco, and Foster City. Given that supply is low in the immediate area, the demand for this type of recreational amenity could prove to be high. Elite Volleyball Club is requesting approximately 8 hours of priority use/week during the summer months only. This means the courts would be available to the community for the remainder of the year and would create an opportunity for the City to explore expanded sports programming for both youth and adults.

The Commission should discuss and either deny the proposal or make a recommendation to City Council to proceed.

Fiscal Impact

All initial expenses related to construction would be covered by Elite Volleyball Club. Ongoing maintenance costs for the facility and use of water for court maintenance are TBD but are expected to be nominal. These expenses could also be offset by additional revenue from renting out the courts for use by private individuals or groups at a per hour rate. Additional facility amenities could be added down the line if desired (i.e. seating, etc.) as an added expense to the City.

Attachments

A. Formal Proposal from Elite Volleyball Club


Noreen Leek
Recreation Manager

Mission Blue Sand Volleyball Courts

PROPOSAL April 2018

SF Elite VBC

1422 San Mateo Ave

South San Francisco, CA 94080



EXECUTIVE SUMMARY

Objective

To construct two sand volleyball courts, with the option of third, at the Mission Blue Recreation Center on a current vacant lot located on the corner of Mission Blue Drive and Monarch Drive, Brisbane California.



Goals

To provide sand volleyball court access to residents of the City of Brisbane and surrounding community for recreational purposes.

Benefits

- Constructs 2, possible 3 superior regulation outdoor sand volleyball courts at zero cost to the City of Brisbane
- Offers outdoor sand volleyball court access to Brisbane residents and surrounding communities
- Provides additional recreational facility to the Mission Blue Recreation complex
- Makes use of currently vacant space
- Possible court rental revenue

Project Outline

Construct 2 Sand Volleyball Courts on current vacant plot located at the Mission Blue Center on Monarch Drive in the City of Brisbane, California

- Proposed size for 2 Sand Volleyball Courts are: 90' X 90'
- Option to construct third Sand Volleyball Court, additional 40' X 90'

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- Construction composed of:
 - Minor grading if necessary to level ground
 - Construct sandbox, lined with semi-permeable membrane for drainage, filled with 12-16" of special order sand
 - Volleyball Posts cemented in place

All construction costs, volleyball posts and nets, court boundary lines/ropes paid for by SF Elite VBC

Fencing, or other amenities (benches) if suggested, to be constructed and paid for by the City of Brisbane

Minimal maintenance including janitorial services to be provided for by the City of Brisbane

Estimated construction time 3-4 weeks

Estimated cost \$30,000 (2 courts)

SF ELITE VBC Request

Allow SF Elite VBC priority access to court time/rental without charge.

Initial 3 year contract, then annual renewal.

Court Rental and possible revenue generation

Other cities with sand courts (Foster City, SF) allow on-line reservation and charge nominal hourly court fee. On-line reservations offers possible revenue stream for reservations.

If on-line reservation access site is created, this would be created and maintained by the City of Brisbane.

Background of SF ELITE VBC

Volleyball Club created 2017 serving youth throughout the Bay Area

Private gym located at 1422 San Mateo Ave, SSF

Current roster of almost 200 girls and boys

Currently have 9 competitive teams with 5 teams potentially invited to represent at the 2018 Junior National Championships

Owners include:

Rob Lo, President of Cal Pacific Systems, 3785 Bayshore Blvd, Brisbane CA

Alex Lau, 19 year Brisbane Resident

Laurence Chun, SF Resident